



KELSO-LONGVIEW REGIONAL AIRPORT

“Molt Taylor Field”

Budget Workshop
Airport Board
Thursday, November 6, 2008

Those present were as follows:

Airport Board:

Kathleen Johnson, County Commissioner
Gerald Malella, City of Kelso

Staff

David Sypher, Director of Public Works
Denny Wise, Airport Manager
Don Bell, Assistant Airport Manager
Becky Hill, Department Assistant

David Sypher handed out the unfunded airport maintenance projects.

FBO Improvements

Priority #1	Bathroom Remodel	\$19,400
	Overlay West FBO Apron	15,000
	Interior Painting	4,000
Priority #2	Flooring-Carpet and Tile	8,100
	Fix Exterior Sheet Metal	1,800
	Replace Windows	7,000
	Paint Building	20,000
	Replace Interior Woodwork	5,850
	Replace Interior Cabinets	15,000
	Install Heat Pump	24,000
	Replace Interior Lights	7,000

The board was asked to suggest priorities for the expenditure of the Airport Budget.

Some of the suggestions were:

Unforeseen hangar repairs – (hanging doors, leaks in roofs etc.) It was noted that as requested \$20.00 from hangar rents would go for repairs to roofs, and miscellaneous hangar repairs. It was also noted that 25% of the hangar rate increase went into the reserves for all hangar maintenance and not specifically “A” or Sullivan Hangar repairs.

It was suggested that maybe the Airport Board could start pulling together a contingency fund to build some low cost hangars (like lean-to).

Building repairs: FBO Hangar- Roof leaks. Gutters leaking on FBO office building.

Crack Sealing/Painting: We want to go out and get 3 quotes.

Wildlife Plan: Wild life and vegetation needs to stay at \$15,000. We do not know how much it will cost at this point. When we get all of the items like the Master Plan and the Wildlife Plan, then we will have a better idea for costs. It was also noted that Department of Ecology controls mitigations for wetlands.

Mr. Malella asked Denny to maybe give the city another proposal for the restroom improvements.

Mrs. Johnson asked if maybe other entities could partner with the city crews for things to be done at the airport. David stated we currently have several items that we partner with the county, like ditching, striping and we may not be using them all that we can.

David asked that at the next meeting to bring back the priorities that you want and in what order. Unfortunately, we have to do what we can with the funds that we have available.

Next Budget Workshop will be at 2:30 – 3:00 pm on December 11, 2008 at the City Council Chambers.